



2022

CITRUS HEIGHTS HART

2022 REPORT



Table of Contents

01

Finances, looking to 2023

02

Success Story

03

Winter Sanctuary and Clothing Closet

04

Rental Assistance and Navigation

05

HART in the Community

06

Thank You Partners



Thank You Board Members

- Irene Hronicek - Chair
- Kathilynn Carpenter - Treasurer
- Margaret Cleek - Secretary
- Ken Bennett
- Diane Ebbitt
- Denise Hinkson - Vice Chair
- Lucia Rodriguez-v
- Katherine McBride
- Stan Munoz
- Barbara Olson

Special thanks to Mikhaila Freas and Derek Corea

2022 Finances

Revenue and Gains

Spaghetti Fest Fundraiser - \$22,309

Grants - \$48,586

Corporate Contributions - \$1,442

Church, Individual Donations - \$17,046

Total Income Received - \$89,393

Expenses

Program Services - \$48,706

Accounting Expenses - \$2,274

Spaghetti Fest Expenses - \$13,669

Other Expenses - \$7,562

Total Expenses - \$72,211

2019

Revenue - \$39,384

Expenses - \$14,029

2020

Revenue - \$31,109

Expenses - \$41,485

2021

Revenue - \$41,018

Expenses - \$49,177

Looking to 2023 and beyond

As our organization continues to grow, we are expanding our programs to sustain and meet the essential needs of our community. Our current programs include rental assistance, clothing closet, winter shelter, and navigator support. In addition, we aim to set our sights on transitional housing starting in 2023 and beyond. Several HART groups that we partner with have already opened and operate Transitional Housing Units for local unhoused individuals. We are looking to further expand our partnerships with the City of Cirrus Heights, Sacramento Self-Help Housing, Sacramento County, and our Faith Community to achieve our goal.

A Success

Rafael's journey is one that genuinely tugs at the heartstrings. A veteran who served his country, a musician who shared his passion with the world, and a dog owner who never gave up hope for a better future. His struggle to find work and housing amidst the COVID-19 pandemic left him and his family uncertain and desperate. For 33 long days, Rafael and his family had to call a hotel room their home. The situation was not ideal, and they knew they needed to find a more permanent solution. Thankfully, the Citrus Heights Outreach Navigator and HART came into their lives and helped turn things around.


With compassion and dedication, the Navigator worked tirelessly to find Rafael and his family a place to call their own. She recognized his need for help and utilized every resource at her disposal to get him back on his feet. Through her efforts, HART provided stability and hope, and Rafael was able to find a home for his family.

Rafael called every single room and board and other housing option until he found the right fit for his family. Now, they are finally home, safe and secure, thanks to the unwavering support of the Citrus Heights Navigator and HART. Rafael's gratitude is evident in his words,

Citrus Heights HART is a shining example of how communities can come together to make a real difference in people's lives.

"Their passion and commitment to improving the lives of those without permanent housing are an inspiration to us all."

Rafael's story is a testament to the power of community. Congrats Rafael!



"We need more people like Yvette (Navigator) and HART."



Winter Sanctuary

- The Winter Sanctuary is a temporary shelter program designed to provide homeless individuals with a warm and safe place to sleep during the winter months.

Neighbors Served

The 2021/2022 Winter Sanctuary served **77** guests in total. **8** guests found permanent housing. Many of our guests reconnected with family.

Cost

\$11,402 on supplies and upkeep

\$73,078 in donations of volunteer hours

\$4,575 in dinner and lunch donations



The Underground Clothing Connection

- The Underground is a clothing store that provides free clothing and household items to the Citrus Heights Community.
- The exchange is open two days per week and operated entirely by volunteers.

Neighbors Served

The Clothing Underground served **826** customers in 2022. **399** were new families in need of services. The exchange was open **52** weeks out of the year.

Cost

\$9,577 spent on new clothing

\$131,181 in donations of volunteer hours



Rental Assistance Program

- HART supports renters in the City who needed assistance to avoid eviction and homelessness. The Rental Assistance Program (RAP) is our response.

Neighbors Served

- **19** households served in total
- **21** adults, **22** children
- Many adults are disabled and over the age of **65**
- All children served are under the age of **16** many are under the age of **4**

Cost

\$24,149 in rental assistance provided
\$23,416 in volunteer hours



Citrus Heights HART in the Community

- The Citrus Heights Homeless Outreach Navigator program aims to assist homeless individuals in our community. The program provides outreach services to homeless individuals, connects them with housing resources, and helps them access support services to meet their basic needs.

Neighbors Served

The HART partnership with the SSHH Outreach Navigation Team is making an impact.

2022 Stats

- **215** Enrollments
- **70** Households Housed
- **112** Total Housed
- **12** Families with minors placed in shelter
- **16** Individuals placed into recovery program

HART in the community



Spaghetti Fest

Thank you to all who attended and supported our annual fundraising event! With your help, over \$22,000 was raised to support services for the coming year.

A special “Thank You!” to our volunteers, award recipients, and Sponsors.

2022 Community Award Recipients

- Outstanding Achievement, **David Connick**
- Outstanding Volunteer, **Kaylon McBride**
- Outstanding Supporter of the Year, **Supervisor Sue Frost**
- Outstanding Partner, **Sunrise MarketPlace**
- Outstanding Faith-Based Organization, **Messiah Lutheran**



Pop-Up Events

Thank you for the invitations to attend and participate at local Community events and resource fairs.

- Brews in the Burbs
- Citrus Heights Kiwanis Club
- Sunday-Funday
- Citrus Heights Rotary Club





Thank You Donors

- Sunrise MarketPlace
- Julie Smith
- The Walton Family
- Richard Peterson
- Dale Covey
- Ken Cooley
- SMUD
- Rotary Club of Citrus Heights
- Jean Dandy
- Jacqueline Cortez
- Keith Johnson
- Susan Shambaugh
- Kenneth Firl
- Debbie Wilhoit
- Amy Birtwhistle
- Mark Duncan
- Bret Daniels
- Donna Miller Brown
- Sacramento County
- Mariann Clark
- The Berg Family
- Tracy Vaughn
- Robert & Leah Churchill
- SP Investments LLC
- Ascension Lutheran
- Carmichael Elks
- Sacramento Self-Help Housing
- WEAVE
- Grace House
- SacRT
- Mercy Holistic Ministries
- Carmichael Elks
- Dignity Health
- Citrus Heights Police Department
- Just Serve
- Hands-On Sacramento
- Sunrise Christian Food Ministry
- Laundry Love
- A Church for All
- Fair Oaks Presbyterian Church
- Advent Lutheran Church
- Celtic Cross Presbyterian Church
- Divine Savior Catholic Church
- The Latter Day Saints Church
- Foundation Christian Church
- Holy Family Catholic Church
- Mike Cormack
- Kimberly Berg
- Kathleen O'Rourke



Become a donor.
Scan here.

Donate

All donations go directly to support Citrus Heights HART. We are a fully volunteer-run and operated organization.

Volunteer

Interested in volunteering for the clothing closet, winter sanctuary, or any of our other programs? Reach out to volunteer! We need your help!

Attend a Meeting

We meet every other month on the third Thursday of each month. We typically meet at noon at Holy Family Church. Check out our website for more info.

Follow and Promote

Please follow us on Facebook page. [facebook.com/citrusheightshart](https://www.facebook.com/citrusheightshart)